

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$2,589,901.80	\$25,175.69	\$2,615,077.49	\$2,440,789.27	\$2,440,789.27	\$2,440,789.27	\$2,440,789.27	\$174,288.22
1100 REMUNERACIONES AL PERSONAL DE CARÁCT	\$2,333,111.07	\$25,175.69	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$0.00
1130 Sueldos base al personal permanente	\$2,333,111.07	\$25,175.69	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$0.00
1131 Sueldo Base al Personal de Base	\$2,333,111.07	\$25,175.69	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$2,358,286.76	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$256,790.73	\$0.00	\$256,790.73	\$82,502.51	\$82,502.51	\$82,502.51	\$82,502.51	\$174,288.22
1320 Primas de vacaciones, dominical y gratificación de	\$256,790.73	-\$24,630.00	\$232,160.73	\$57,872.51	\$57,872.51	\$57,872.51	\$57,872.51	\$174,288.22
1322 Gratificación de fin de año	\$256,790.73	-\$24,630.00	\$232,160.73	\$57,872.51	\$57,872.51	\$57,872.51	\$57,872.51	\$174,288.22
1330 Horas extraordinarias	\$0.00	\$24,630.00	\$24,630.00	\$24,630.00	\$24,630.00	\$24,630.00	\$24,630.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$24,630.00	\$24,630.00	\$24,630.00	\$24,630.00	\$24,630.00	\$24,630.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$2,722,101.02	\$240,000.00	\$2,962,101.02	\$1,309,765.29	\$1,309,765.29	\$1,309,765.29	\$1,309,765.29	\$1,652,335.73
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$787,660.22	\$40,000.00	\$827,660.22	\$187,681.11	\$187,681.11	\$187,681.11	\$187,681.11	\$639,979.11
2110 Materiales, útiles y equipos menores de oficina	\$300,320.76	\$0.00	\$300,320.76	\$57,104.96	\$57,104.96	\$57,104.96	\$57,104.96	\$243,215.80
2111 Materiales, útiles y equipos menores de oficina	\$300,320.76	\$0.00	\$300,320.76	\$57,104.96	\$57,104.96	\$57,104.96	\$57,104.96	\$243,215.80
2120 Materiales y útiles de impresión y reproducción	\$281,163.92	\$0.00	\$281,163.92	\$13,424.60	\$13,424.60	\$13,424.60	\$13,424.60	\$267,739.32
2121 Materiales y útiles de impresión y reproducción	\$281,163.92	\$0.00	\$281,163.92	\$13,424.60	\$13,424.60	\$13,424.60	\$13,424.60	\$267,739.32
2140 Materiales, útiles y equipos menores de tecnología	\$107,340.52	\$0.00	\$107,340.52	\$43,408.49	\$43,408.49	\$43,408.49	\$43,408.49	\$63,932.03
2141 Materiales, útiles y equipos menores de tecnología	\$107,340.52	\$0.00	\$107,340.52	\$43,408.49	\$43,408.49	\$43,408.49	\$43,408.49	\$63,932.03
2150 Material impreso e información digital	\$15,262.61	\$20,000.00	\$35,262.61	\$24,828.62	\$24,828.62	\$24,828.62	\$24,828.62	\$10,433.99
2151 Material impreso e información digital	\$15,262.61	\$20,000.00	\$35,262.61	\$24,828.62	\$24,828.62	\$24,828.62	\$24,828.62	\$10,433.99
2160 Material de limpieza	\$40,000.00	\$20,000.00	\$60,000.00	\$48,390.34	\$48,390.34	\$48,390.34	\$48,390.34	\$11,609.66
2161 Material de limpieza	\$40,000.00	\$20,000.00	\$60,000.00	\$48,390.34	\$48,390.34	\$48,390.34	\$48,390.34	\$11,609.66
2170 Materiales y útiles de enseñanza	\$43,572.41	\$0.00	\$43,572.41	\$524.10	\$524.10	\$524.10	\$524.10	\$43,048.31
2171 Materiales y útiles de enseñanza	\$43,572.41	\$0.00	\$43,572.41	\$524.10	\$524.10	\$524.10	\$524.10	\$43,048.31
2200 ALIMENTOS Y UTENSILIOS	\$22,340.28	\$30,000.00	\$52,340.28	\$46,213.78	\$46,213.78	\$46,213.78	\$46,213.78	\$6,126.50
2210 Productos alimenticios para personas	\$22,340.28	\$30,000.00	\$52,340.28	\$46,213.78	\$46,213.78	\$46,213.78	\$46,213.78	\$6,126.50
2211 Productos alimenticios para personas	\$22,340.28	\$30,000.00	\$52,340.28	\$46,213.78	\$46,213.78	\$46,213.78	\$46,213.78	\$6,126.50
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI	\$318,425.64	\$90,000.00	\$408,425.64	\$238,344.15	\$238,344.15	\$238,344.15	\$238,344.15	\$170,081.49
2410 Productos minerales no metálicos	\$723.00	\$10,000.00	\$10,723.00	\$2,830.00	\$2,830.00	\$2,830.00	\$2,830.00	\$7,893.00
2411 Productos minerales no metálicos	\$723.00	\$10,000.00	\$10,723.00	\$2,830.00	\$2,830.00	\$2,830.00	\$2,830.00	\$7,893.00
2420 Cemento y productos de concreto	\$87,294.43	\$0.00	\$87,294.43	\$38,388.58	\$38,388.58	\$38,388.58	\$38,388.58	\$48,905.85
2421 Cemento y productos de concreto	\$87,294.43	\$0.00	\$87,294.43	\$38,388.58	\$38,388.58	\$38,388.58	\$38,388.58	\$48,905.85
2460 Material eléctrico y electrónico	\$76,122.74	\$0.00	\$76,122.74	\$1,249.95	\$1,249.95	\$1,249.95	\$1,249.95	\$74,872.79
2461 Material eléctrico y electrónico	\$76,122.74	\$0.00	\$76,122.74	\$1,249.95	\$1,249.95	\$1,249.95	\$1,249.95	\$74,872.79
2470 Artículos metálicos para la construcción	\$87,471.34	\$30,000.00	\$117,471.34	\$97,939.42	\$97,939.42	\$97,939.42	\$97,939.42	\$19,531.92

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2471	Artículos metálicos para la construcción	\$87,471.34	\$30,000.00	\$117,471.34	\$97,939.42	\$97,939.42	\$97,939.42	\$97,939.42	\$19,531.92
2480	Materiales complementarios	\$14,474.99	\$0.00	\$14,474.99	\$7,381.24	\$7,381.24	\$7,381.24	\$7,381.24	\$7,093.75
2481	Materiales complementarios	\$14,474.99	\$0.00	\$14,474.99	\$7,381.24	\$7,381.24	\$7,381.24	\$7,381.24	\$7,093.75
2490	Otros materiales y artículos de construcción y repa	\$52,339.14	\$50,000.00	\$102,339.14	\$90,554.96	\$90,554.96	\$90,554.96	\$90,554.96	\$11,784.18
2491	Otros materiales y artículos de construcción y repa	\$52,339.14	\$50,000.00	\$102,339.14	\$90,554.96	\$90,554.96	\$90,554.96	\$90,554.96	\$11,784.18
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$304,105.94	\$70,000.00	\$374,105.94	\$106,895.58	\$106,895.58	\$106,895.58	\$106,895.58	\$267,210.36
2510	Productos químicos básicos	\$32,674.59	\$70,000.00	\$102,674.59	\$89,198.00	\$89,198.00	\$89,198.00	\$89,198.00	\$13,476.59
2511	Productos químicos básicos	\$32,674.59	\$70,000.00	\$102,674.59	\$89,198.00	\$89,198.00	\$89,198.00	\$89,198.00	\$13,476.59
2530	Medicinas y productos farmacéuticos	\$221,502.91	\$0.00	\$221,502.91	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$204,102.91
2531	Medicinas y productos farmacéuticos	\$221,502.91	\$0.00	\$221,502.91	\$17,400.00	\$17,400.00	\$17,400.00	\$17,400.00	\$204,102.91
2540	Materiales, accesorios y suministros médicos	\$49,928.44	\$0.00	\$49,928.44	\$297.58	\$297.58	\$297.58	\$297.58	\$49,630.86
2541	Materiales, accesorios y suministros médicos	\$49,928.44	\$0.00	\$49,928.44	\$297.58	\$297.58	\$297.58	\$297.58	\$49,630.86
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,655.67	\$10,000.00	\$510,655.67	\$373,771.00	\$373,771.00	\$373,771.00	\$373,771.00	\$136,884.67
2610	Combustibles, lubricantes y aditivos	\$500,655.67	\$10,000.00	\$510,655.67	\$373,771.00	\$373,771.00	\$373,771.00	\$373,771.00	\$136,884.67
2611	Combustibles	\$496,754.79	\$0.00	\$496,754.79	\$369,615.82	\$369,615.82	\$369,615.82	\$369,615.82	\$127,138.97
2612	Lubricantes y Aditivos	\$3,900.88	\$10,000.00	\$13,900.88	\$4,155.18	\$4,155.18	\$4,155.18	\$4,155.18	\$9,745.70
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCI	\$91,156.62	\$0.00	\$91,156.62	\$21,838.48	\$21,838.48	\$21,838.48	\$21,838.48	\$69,318.14
2710	Vestuario y uniformes	\$38,801.72	\$0.00	\$38,801.72	\$3,026.90	\$3,026.90	\$3,026.90	\$3,026.90	\$35,774.82
2711	Vestuario y uniformes	\$38,801.72	\$0.00	\$38,801.72	\$3,026.90	\$3,026.90	\$3,026.90	\$3,026.90	\$35,774.82
2720	Prendas de seguridad y protección personal	\$52,354.90	\$0.00	\$52,354.90	\$18,811.58	\$18,811.58	\$18,811.58	\$18,811.58	\$33,543.32
2721	Prendas de seguridad y protección personal	\$52,354.90	\$0.00	\$52,354.90	\$18,811.58	\$18,811.58	\$18,811.58	\$18,811.58	\$33,543.32
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$697,756.65	\$0.00	\$697,756.65	\$335,021.19	\$335,021.19	\$335,021.19	\$335,021.19	\$362,735.46
2910	Herramientas menores	\$383,573.87	\$0.00	\$383,573.87	\$322,874.21	\$322,874.21	\$322,874.21	\$322,874.21	\$60,699.66
2911	Herramientas menores	\$383,573.87	\$0.00	\$383,573.87	\$322,874.21	\$322,874.21	\$322,874.21	\$322,874.21	\$60,699.66
2940	Refacciones y accesorios menores de equipo de c	\$173,668.09	\$0.00	\$173,668.09	\$0.00	\$0.00	\$0.00	\$0.00	\$173,668.09
2941	Refacciones y accesorios menores de equipo de c	\$173,668.09	\$0.00	\$173,668.09	\$0.00	\$0.00	\$0.00	\$0.00	\$173,668.09
2960	Refacciones y accesorios menores de equipo de tr	\$80,223.83	\$0.00	\$80,223.83	\$12,146.98	\$12,146.98	\$12,146.98	\$12,146.98	\$68,076.85
2961	Refacciones y accesorios menores de equipo de tr	\$80,223.83	\$0.00	\$80,223.83	\$12,146.98	\$12,146.98	\$12,146.98	\$12,146.98	\$68,076.85
2980	Refacciones y accesorios menores de maquinaria	\$60,290.86	\$0.00	\$60,290.86	\$0.00	\$0.00	\$0.00	\$0.00	\$60,290.86
2981	Refacciones y accesorios menores de maquinaria	\$60,290.86	\$0.00	\$60,290.86	\$0.00	\$0.00	\$0.00	\$0.00	\$60,290.86
3000	SERVICIOS GENERALES	\$3,995,969.90	\$251,344.12	\$4,247,314.02	\$3,499,972.40	\$3,499,972.40	\$3,499,972.40	\$3,499,972.40	\$747,341.62
3100	SERVICIOS BÁSICOS	\$1,700,276.56	\$683,344.12	\$2,383,620.68	\$2,380,846.21	\$2,380,846.21	\$2,380,846.21	\$2,380,846.21	\$2,774.47
3110	Energía eléctrica	\$1,689,993.35	\$682,841.34	\$2,372,834.69	\$2,372,834.69	\$2,372,834.69	\$2,372,834.69	\$2,372,834.69	\$0.00
3111	Energía eléctrica	\$1,689,993.35	\$682,841.34	\$2,372,834.69	\$2,372,834.69	\$2,372,834.69	\$2,372,834.69	\$2,372,834.69	\$0.00

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3130	Agua	\$4,696.50	\$0.00	\$4,696.50	\$2,071.00	\$2,071.00	\$2,071.00	\$2,071.00	\$2,625.50
3131	Agua	\$4,696.50	\$0.00	\$4,696.50	\$2,071.00	\$2,071.00	\$2,071.00	\$2,071.00	\$2,625.50
3140	Telefonía tradicional	\$2,747.01	\$502.78	\$3,249.79	\$3,249.79	\$3,249.79	\$3,249.79	\$3,249.79	\$0.00
3141	Telefonía tradicional	\$2,747.01	\$502.78	\$3,249.79	\$3,249.79	\$3,249.79	\$3,249.79	\$3,249.79	\$0.00
3170	Servicios de acceso de Internet, redes y procesam	\$2,839.70	\$0.00	\$2,839.70	\$2,690.73	\$2,690.73	\$2,690.73	\$2,690.73	\$148.97
3171	Servicios de acceso de Internet, redes y procesam	\$2,839.70	\$0.00	\$2,839.70	\$2,690.73	\$2,690.73	\$2,690.73	\$2,690.73	\$148.97
3200	SERVICIOS DE ARRENDAMIENTO	\$97,325.00	\$0.00	\$97,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,325.00
3260	Arrendamiento de maquinaria, otros equipos y her	\$97,325.00	\$0.00	\$97,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,325.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$97,325.00	\$0.00	\$97,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,325.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$1,049,448.52	\$217,000.00	\$1,266,448.52	\$838,012.24	\$838,012.24	\$838,012.24	\$838,012.24	\$428,436.28
3310	Servicios legales, de contabilidad, auditoría y relac	\$489,172.70	\$0.00	\$489,172.70	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00	\$229,172.70
3311	Servicios legales, de contabilidad, auditoría y relac	\$489,172.70	\$0.00	\$489,172.70	\$260,000.00	\$260,000.00	\$260,000.00	\$260,000.00	\$229,172.70
3320	Servicios de diseño, arquitectura, ingeniería y activ	\$21,551.70	\$350,000.00	\$371,551.70	\$362,495.00	\$362,495.00	\$362,495.00	\$362,495.00	\$9,056.70
3321	Servicios de diseño, arquitectura, ingeniería y activ	\$21,551.70	\$350,000.00	\$371,551.70	\$362,495.00	\$362,495.00	\$362,495.00	\$362,495.00	\$9,056.70
3330	Servicios de consultoría administrativa, procesos, t	\$483,620.68	-\$93,000.00	\$390,620.68	\$215,517.24	\$215,517.24	\$215,517.24	\$215,517.24	\$175,103.44
3331	Servicios de consultoría administrativa, procesos, t	\$483,620.68	-\$93,000.00	\$390,620.68	\$215,517.24	\$215,517.24	\$215,517.24	\$215,517.24	\$175,103.44
3360	Servicios de apoyo administrativo, fotocopiado e in	\$27,551.72	-\$20,000.00	\$7,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$7,551.72
3361	Servicios de apoyo administrativo, fotocopiado e in	\$27,551.72	-\$20,000.00	\$7,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$7,551.72
3390	Servicios profesionales, científicos y técnicos integ	\$27,551.72	-\$20,000.00	\$7,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$7,551.72
3391	Servicios profesionales, científicos y técnicos integ	\$27,551.72	-\$20,000.00	\$7,551.72	\$0.00	\$0.00	\$0.00	\$0.00	\$7,551.72
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$52,456.16	-\$34,000.00	\$18,456.16	\$3,056.99	\$3,056.99	\$3,056.99	\$3,056.99	\$15,399.17
3410	Servicios financieros y bancarios	\$42,786.16	-\$30,000.00	\$12,786.16	\$502.00	\$502.00	\$502.00	\$502.00	\$12,284.16
3411	Servicios financieros y bancarios	\$42,786.16	-\$30,000.00	\$12,786.16	\$502.00	\$502.00	\$502.00	\$502.00	\$12,284.16
3470	Fletes y maniobras	\$9,670.00	-\$4,000.00	\$5,670.00	\$2,554.99	\$2,554.99	\$2,554.99	\$2,554.99	\$3,115.01
3471	Fletes y maniobras	\$9,670.00	-\$4,000.00	\$5,670.00	\$2,554.99	\$2,554.99	\$2,554.99	\$2,554.99	\$3,115.01
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$752,114.11	-\$470,000.00	\$282,114.11	\$147,683.61	\$147,683.61	\$147,683.61	\$147,683.61	\$134,430.50
3510	Conservación y mantenimiento menor de inmueble	\$206,368.15	-\$150,000.00	\$56,368.15	\$28,284.48	\$28,284.48	\$28,284.48	\$28,284.48	\$28,083.67
3511	Conservación y mantenimiento menor de inmueble	\$206,368.15	-\$150,000.00	\$56,368.15	\$28,284.48	\$28,284.48	\$28,284.48	\$28,284.48	\$28,083.67
3530	Instalación, reparación y mantenimiento de equipo	\$74,981.85	-\$20,000.00	\$54,981.85	\$35,206.10	\$35,206.10	\$35,206.10	\$35,206.10	\$19,775.75
3531	Instalación, reparación y mantenimiento de equipo	\$74,981.85	-\$20,000.00	\$54,981.85	\$35,206.10	\$35,206.10	\$35,206.10	\$35,206.10	\$19,775.75
3550	Reparación y mantenimiento de equipo de transpo	\$380,157.56	-\$250,000.00	\$130,157.56	\$71,746.11	\$71,746.11	\$71,746.11	\$71,746.11	\$58,411.45
3551	Reparación y mantenimiento de equipo de transpo	\$380,157.56	-\$250,000.00	\$130,157.56	\$71,746.11	\$71,746.11	\$71,746.11	\$71,746.11	\$58,411.45
3570	Instalación, reparación y mantenimiento de maquir	\$90,606.55	-\$50,000.00	\$40,606.55	\$12,446.92	\$12,446.92	\$12,446.92	\$12,446.92	\$28,159.63
3571	Instalación, reparación y mantenimiento de maquir	\$90,606.55	-\$50,000.00	\$40,606.55	\$12,446.92	\$12,446.92	\$12,446.92	\$12,446.92	\$28,159.63

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3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI	\$33,010.36	\$15,000.00	\$48,010.36	\$43,342.35	\$43,342.35	\$43,342.35	\$43,342.35	\$4,668.01
3630 Servicios de creatividad, preproducción y producci	\$33,010.36	\$15,000.00	\$48,010.36	\$43,342.35	\$43,342.35	\$43,342.35	\$43,342.35	\$4,668.01
3631 Servicios de creatividad, preproducción y producci	\$33,010.36	\$15,000.00	\$48,010.36	\$43,342.35	\$43,342.35	\$43,342.35	\$43,342.35	\$4,668.01
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$12,094.45	\$15,000.00	\$27,094.45	\$17,815.00	\$17,815.00	\$17,815.00	\$17,815.00	\$9,279.45
3720 Pasajes terrestres	\$232.76	\$0.00	\$232.76	\$0.00	\$0.00	\$0.00	\$0.00	\$232.76
3721 Pasajes terrestres Nacionales	\$232.76	\$0.00	\$232.76	\$0.00	\$0.00	\$0.00	\$0.00	\$232.76
3780 Servicios integrales de traslado y viáticos	\$11,861.69	\$15,000.00	\$26,861.69	\$17,815.00	\$17,815.00	\$17,815.00	\$17,815.00	\$9,046.69
3781 Servicios integrales de traslado y viáticos	\$11,861.69	\$15,000.00	\$26,861.69	\$17,815.00	\$17,815.00	\$17,815.00	\$17,815.00	\$9,046.69
3800 SERVICIOS OFICIALES	\$38,009.74	-\$25,000.00	\$13,009.74	\$0.00	\$0.00	\$0.00	\$0.00	\$13,009.74
3820 Gastos de orden social y cultural	\$38,009.74	-\$25,000.00	\$13,009.74	\$0.00	\$0.00	\$0.00	\$0.00	\$13,009.74
3821 Gastos de orden social y cultural	\$38,009.74	-\$25,000.00	\$13,009.74	\$0.00	\$0.00	\$0.00	\$0.00	\$13,009.74
3900 OTROS SERVICIOS GENERALES	\$261,235.00	-\$150,000.00	\$111,235.00	\$69,216.00	\$69,216.00	\$69,216.00	\$69,216.00	\$42,019.00
3920 Impuestos y derechos	\$260,803.00	-\$150,000.00	\$110,803.00	\$69,216.00	\$69,216.00	\$69,216.00	\$69,216.00	\$41,587.00
3921 Impuestos y derechos	\$260,803.00	-\$150,000.00	\$110,803.00	\$69,216.00	\$69,216.00	\$69,216.00	\$69,216.00	\$41,587.00
3990 Otros servicios generales	\$432.00	\$0.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
3991 Otros servicios generales	\$432.00	\$0.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
5000 BIENES MUEBLES, INMUEBLES E INTANC	\$118,981.47	\$42,000.00	\$160,981.47	\$114,154.66	\$114,154.66	\$114,154.66	\$114,154.66	\$46,826.81
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$65,000.00	\$65,000.00	\$55,603.45	\$55,603.45	\$55,603.45	\$55,603.45	\$9,396.55
5150 Equipo de cómputo y de tecnología de la informaci	\$0.00	\$65,000.00	\$65,000.00	\$55,603.45	\$55,603.45	\$55,603.45	\$55,603.45	\$9,396.55
5151 Equipo de cómputo y de tecnología de la informaci	\$0.00	\$65,000.00	\$65,000.00	\$55,603.45	\$55,603.45	\$55,603.45	\$55,603.45	\$9,396.55
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$88,982.33	-\$40,000.00	\$48,982.33	\$25,861.21	\$25,861.21	\$25,861.21	\$25,861.21	\$23,121.12
5410 Vehículos y equipo terrestre	\$88,982.33	-\$40,000.00	\$48,982.33	\$25,861.21	\$25,861.21	\$25,861.21	\$25,861.21	\$23,121.12
5411 Vehículos y equipo terrestre	\$88,982.33	-\$40,000.00	\$48,982.33	\$25,861.21	\$25,861.21	\$25,861.21	\$25,861.21	\$23,121.12
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$2,412.93	\$25,000.00	\$27,412.93	\$20,090.00	\$20,090.00	\$20,090.00	\$20,090.00	\$7,322.93
5650 Equipo de comunicación y telecomunicación	\$2,412.93	\$25,000.00	\$27,412.93	\$20,090.00	\$20,090.00	\$20,090.00	\$20,090.00	\$7,322.93
5651 Equipo de comunicación y telecomunicación	\$2,412.93	\$25,000.00	\$27,412.93	\$20,090.00	\$20,090.00	\$20,090.00	\$20,090.00	\$7,322.93
5900 ACTIVOS INTANGIBLES	\$27,586.21	-\$8,000.00	\$19,586.21	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$6,986.21
5910 Software	\$27,586.21	-\$8,000.00	\$19,586.21	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$6,986.21
5911 Software	\$27,586.21	-\$8,000.00	\$19,586.21	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.00	\$6,986.21
Total	\$9,426,954.19	\$558,519.81	\$9,985,474.00	\$7,364,681.62	\$7,364,681.62	\$7,364,681.62	\$7,364,681.62	\$2,620,792.38